

Medicare Part D Margins
2013-2015

(\$ amounts in millions)

	<u>2013</u>	<u>Current Guidance 2014</u>	<u>Current Guidance 2015</u>
Part D Premiums	\$300	\$345 - \$350	\$190 - \$235
Part D Margins	\$35	\$25 - \$27	\$20 - \$30
Margin as % of Premium	11.80%	7% - 8%	10% - 13%